

Gateway Specific Plan, County Service Area (CSA) Fee Schedule
FY 2025-2026
Effective Date July 1, 2025
Water and Sewer Rate Increase Effective January 1, 2026

1) Water and Sewer Fees

Water Capacity for FY 2024-2025	\$ 2.60 per gallon (CSA)
Water Capacity for FY 2025-2026	\$ 2.90 per gallon (CSA) *Next Revision July 2026
Sewer Capacity for FY 2024-2025	\$3.19 per gallon (CSA)
Sewer Capacity for FY 2024-2025	\$3.56 per gallon (CSA) *Next Revision July 2026

This Capacity Fee is calculated based on the total amount of gallons of water use per day projected by the County for the project requesting a water meter.

The initial Water and Sewer Capacity Fees were established to commence on July 1, 2002; and are increased on July 1 of each year, based upon the Engineering News Record Building Cost Index (BCI) available for the nearest California Metropolitan Area.

Water Rates*:

Monthly Connection Charge by Meter Size

3/4"	meter	\$ 19.03/month
1"	meter	\$ 31.68/month
1.5"	meter	\$ 63.35/month
2"	meter	\$ 101.34/month
4"	meter	\$ 398.99/month

<u>Water usage charge</u>	\$.00695 per gallon or \$6.95/1000 gal.
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Sewer Rates*:

Monthly Service Connection Charge:

Service Connection:	\$ 68.96/month
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Monthly Sewer Usage Charge by User Type:

Restaurant	\$ 6.18/1000 gal. of water usage
Professional Office	\$ 2.86/1000 gal. of water usage
Hotel	\$ 4.56/1000 gal. of water usage
Service Station	\$ 2.89/1000 gal. of water usage
Retail Establishment	\$ 2.89/1000 gal. of water usage
Warehouse	\$ 3.34/1000 gal. of water usage

***Increased water and wastewater rates approved by Resolution No. 2021-145, December 28, 2021, minute order no. 16c**

Water and sewer capacity fees and rates were adopted by Resolution No. 2001-096, September 25, 2001, Minute Order No. 11. Subsequently, Resolution No. 2001-113, November 20, 2001, Minute Order No. 13A1 reconfirmed capacity charges.

2.) **Benefit Impact Fee (CSA)**

		7-1-23 (per acre)	7-1-24 (per acre)	7-1-25 (per acre)
Industrial	Sub-phase 1A only	\$18,132.81	\$18,531.73	\$20,699.94
Commercial	Sub-phase 1A only	\$18,132.81	\$18,531.73	\$20,699.94

		7-1-23 (per acre)	7-1-24 (per acre)	7-1-25 (per acre)
Industrial	Phases 1-4	\$21,410.65	\$21,881.68	\$24,441.84
Commercial	Phases 1-4	\$51,251.89	\$52,379.43	\$58,507.82

Benefit impact fee adopted by Resolution No. 98-087, September 1, 1998, Minute Order No. 10B; and updated by Resolution No. 2007-065, August 7, 2007, Minute Order No. 18. Benefit impact fee is increased on July 1 of each year, based upon the Engineering News Record Building Cost Index (BCI) available for the nearest California Metropolitan Area.

*Next revision July 2026

3.) **Traffic Mitigation Fee**

FY 2024-2025	\$ 161.85 per ADT
FY 2025-2026	\$ 180.79 per ADT

Initial traffic mitigation fee adopted by Resolution No. 2001-115, November 20, 2001, Minute Order No. 13B

* Next revision July 2026
