Gateway Specific Plan, County Service Area (CSA) Fee Schedule FY 2025-2026 Effective Date July 1, 2025 Water and Sewer Rate Increase Effective January 1, 2025

1) Water and Sewer Fees	
Water Capacity for FY 2024-2025	\$ 2.60 per gallon (CSA)
Water Capacity for FY 2025-2026	\$ 2.90 per gallon (CSA) *Next Revision July 2026
Sewer Capacity for FY 2024-2025	\$3.19 per gallon (CSA)
Sewer Capacity for FY 2024-2025	\$3.56 per gallon (CSA) *Next Revision July 2026

This Capacity Fee is calculated based on the total amount of gallons of water use per day projected by the County for the project requesting a water meter.

The initial Water and Sewer Capacity Fees were established to commence on July 1, 2002; and are increased on July 1 of each year, based upon the Engineering News Record Building Cost Index (BCI) available for the nearest California Metropolitan Area.

Water Rates*:

Monthly Connection Charge by Meter Size

3/4"	meter	\$18.12/month
1"	meter	\$ 30.17/month
1.5"	meter	\$ 60.33/month
2"	meter	\$ 96.51/month
4"	meter	\$ 379.99/month

Water usage charge

\$.00661 per gallon or \$6.61/1000 gal.

Monthly Max. allowance (options)

a) (30,000 gal)	\$ 108.30 overage at 6.61/1000 gal
b) (50,000 gal)	\$ 180.50 overage at 6.61/1000 gal
c) (100,000 gal)	\$ 361.00 overage at 6.61/1000 gal

Sewer Rates*:

Monthly Service Connection Charge:	
Service Connection:	\$ 65.67/month
Monthly Sewer Usage Charge by User	<u>Type:</u>
Restaurant	\$ 5.88/1000 gal. of water usage
Professional Office	\$ 2.72/1000 gal. of water usage
Hotel	\$ 4.34/1000 gal. of water usage
Service Station	\$ 2.75/1000 gal. of water usage
Retail Establishment	\$ 2.75/1000 gal. of water usage
Warehouse	\$ 3.18/1000 gal. of water usage

*Increased water and wastewater rates approved by Resolution No. 2021-145, December 28, 2021, minute order no. 16c

Water and sewer capacity fees and rates were adopted by Resolution No. 2001-096, September 25, 2001, Minute Order No. 11. Subsequently,
Resolution No. 2001-113, November 20, 2001, Minute Order No. 13A1 reconfirmed capacity charges.Page 1

2.) <u>Benefit Impact Fee (CSA)</u>

		7-1-23 (per acre)	7-1-24 (<u>per acre</u>)	7-1-25 (<u>per acre</u>)	
Industrial Commercial	Sub-phase 1A only Sub-phase 1A only	\$18,132.81 \$18,132.81	\$18,531.73 \$18,531.73	\$20,699.94 \$20,699.94	
		7-1-23 (per acre)	7-1-24 (per acre)	7-1-25 (per acre)	

Benefit impact fee adopted by Resolution No. 98-087, September 1, 1998, Minute Order No. 10B; and updated by Resolution No. 2007-065, August 7, 2007, Minute Order No. 18. Benefit impact fee is increased on July 1 of each year, based upon the Engineering News Record Building Cost Index (BCI) available for the nearest California Metropolitan Area.

*Next revision July 2026

3.) Traffic Mitigation Fee

FY 2024-2025\$ 161.85 per ADTFY 2025-2026\$ 180.79 per ADT

Initial traffic mitigation fee adopted by Resolution No. 2001-115, November 20, 2001, Minute Order No. 13B

* Next revision July 2026

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