

**Gateway Specific Plan, County Service Area (CSA) Fee Schedule
FY 2023-2024**

**Effective Date July 1, 2023
Water and Sewer Fee Increase Effective January 1, 2024
Prepared January 23, 2024**

1) Water and Sewer Fees

Water Capacity for FY 2022-2023	\$2.42 per gallon (CSA)	
Water Capacity for FY 2023-2024	\$ 2.54 per gallon (CSA)	*Next Revision July 2024

Sewer Capacity for FFY 2022-2023	\$2.96 per gallon (CSA)	
Sewer Capacity for FY 2023-2024	\$3.12 per gallon (CSA)	*Next Revision July 2024

This Capacity Fee is calculated based on the total amount of gallons of water use per day projected by the County for the project requesting a water meter.

The initial Water and Sewer Capacity Fees were established to commence on July 1, 2002; and are increased on July 1 of each year, based upon the Engineering News Record Building Cost Index (BCI) available for the nearest California Metropolitan Area.

Water Rates*:

Monthly Connection Charge by Meter Size

3/4"	meter	\$ 17.25/month
1"	meter	\$ 28.73/month
1.5"	meter	\$ 57.45/month
2"	meter	\$ 91.91/month
4"	meter	\$ 361.89/month

Water usage charge \$.00629 per gallon or \$6.29/1000 gal.

Monthly Max. allowance (options)

a) (30,000 gal)	\$ 108.30 overage at 6.29/1000 gal
b) (50,000 gal)	\$ 180.50 overage at 6.29/1000 gal
c) (100,000 gal)	\$ 361.00 overage at 6.29/1000 gal

Sewer Rates*:

Monthly Service Connection Charge:

Service Connection: \$ 62.54/month

Monthly Sewer Usage Charge by User Type:

Restaurant	\$ 5.60/1000 gal. of water usage
Professional Office	\$ 2.59/1000 gal. of water usage
Hotel	\$ 4.13/1000 gal. of water usage
Service Station	\$ 2.61/1000 gal. of water usage
Retail Establishment	\$ 2.61/1000 gal. of water usage
Warehouse	\$ 3.02/1000 gal. of water usage

***Increased water and wastewater rates approved by Resolution No. 2021-145, December 28, 2021, minute order no. 16c**

Water and sewer capacity fees and rates were adopted by Resolution No. 2001-096, September 25, 2001, Minute Order No. 11. Subsequently, Resolution No. 2001-113, November 20, 2001, Minute Order No. 13A1 reconfirmed capacity charges.

2.) **Benefit Impact Fee (CSA)**

		7-1-21 (per acre)	7-1-22 (per acre)	7-1-23 (per acre)
Industrial	Sub-phase 1A only	\$15,754.93	\$17,220.14	\$18,132.81
Commercial	Sub-phase 1A only	\$15,754.93	\$17,220.14	\$18,132.81

		7-1-21 (per acre)	7-1-22 (per acre)	7-1-23 (per acre)
Industrial	Phases 1-4	\$18,602.93	\$20,333.00	\$21,410.65
Commercial	Phases 1-4	\$44,530.89	\$48,672.26	\$51,251.89

Benefit impact fee adopted by Resolution No. 98-087, September 1, 1998, Minute Order No. 10B; and updated by Resolution No. 2007-065, August 7, 2007, Minute Order No. 18. Benefit impact fee is increased on July 1 of each year, based upon the Engineering News Record Building Cost Index (BCI) available for the nearest California Metropolitan Area.

*Next revision July 2024

3.) <u>Traffic Mitigation Fee</u>	FY 2021-2022	\$ 137.60 per ADT (Average Daily Traffic)
	FY 2022-2023	\$ 150.40 per ADT
	FY 2023-2024	\$158.37 per ADT

Initial traffic mitigation fee adopted by Resolution No. 2001-115, November 20, 2001, Minute Order No. 13B

* Calculated ADTs shall be rounded up to the nearest .5.

* Next revision July 2024